

ANNUAL REPORT



Message from the Chair

The 2018-19 fiscal year was exciting and full of celebration. Sask Sport Inc. and its associated entities continued to work with its many partners, volunteers, members and communities to strengthen its leadership and impact in Saskatchewan.

I am proud to have acted as Chair of this impressive network, and fortunate to serve with so many experienced professionals. Teamwork is alive and well within the lottery-funded volunteer system, and on behalf of the amateur sport community and Sask Sport, I want to thank everyone for their generous contribution of time, effort, passion and talent.

Saskatchewan Lotteries is unique in Canada as a non-profit organization that empowers the volunteer community. This type of system puts ownership in the hands of the volunteers and allows communities to make decisions that meet their specific needs. The lottery-funded volunteer network of highly skilled professionals serve on boards, coach teams, nurture talent, lead fitness groups and much more, working tirelessly to make dreams happen.

"I am honoured to be a part of such important work with long-lasting and far-reaching benefits for Saskatchewan."

We would like to express our sincere appreciation to the Government of Saskatchewan and the Ministry of Parks, Culture and Sport for the five-year renewal of the lottery licence agreement and their continued support of the Saskatchewan Lotteries system. This system champions healthy, active lifestyles, provides safe and quality opportunities, reduces barriers to participation, celebrates excellence, recognizes achievements, shapes leaders and contributes to inclusive and welcoming communities.

Together, we are building a remarkable province that I am **#SaskProud** to call home.

Leslie Blyth
Volunteer Board
Chair



Volunteer Board of Directors

Sask Sport's Board of Directors is comprised of individuals from across the province that possess a wide range of experiences, competencies and perspectives to provide guidance and oversight to its strategic direction. Each Director is elected to a three-year term by the organization's members.

Leslie Blyth, Chair
Darren Wilcox, Past Chair
Elan Ballantyne, Vice Chair, Lotteries
Al Dyer, Vice Chair, Trust
Kenric Exner, Secretary/Treasurer
Dale Reed, Vice Chair, Sport

Misty Alexandre Jessie Buydens Carol Chernishenko Todd Hollinger Angella Pinay Josh Shankowsky Murray Stroeder THE SASKATCHEWAN LOTTERIES
TRUST FUND GRANTED
TRUST FUND GRANTED

\$53,386,425

TO SPORT, CULTURE AND RECREATION ORGANIZATIONS ACROSS SASKATCHEWAN

OVER A 5-YEAR PERIOD,
THE LOTTERY-FUNDED
SPORT, CULTURE AND
RECREATION SYSTEM
HAS CONTRIBUTED
\$6 BILLION
TO SASKATCHEWAN'S
ECONOMIC ACTIVITY*

OVER FIVE YEARS TO MARCH 31, 2011











IT IS ESTIMATED THAT THE LOTTERY-FUNDED VOLUNTEER SPORT, CULTURE AND RECREATION SYSTEM LEVERAGES AN ADDITIONAL \$4 FOR EVERY \$1 OF FUNDING

1200 ORGANIZATIONS

12,000
BENEFICIARY GROUPS

ALL SK COMMUNITIES 330,000 VOLUNTEERS

500,000

REGISTERED PARTICIPANTS (AND IMPACTING MANY MORE!)

Sask Sport Inc. and Saskatchewan Lotteries Benefiting Saskatchewan for Over 45 Years

In 1971, volunteers founded Sask Sport Inc. (Sask Sport) to provide a unified voice for amateur sport, establish a fundraising program and develop collective programs and services beneficial to sport. One year later, Sask Sport was incorporated, and then in 1974, Sask Sport volunteer board members provided the start-up funds for the Western Canada Lottery Corporation in Saskatchewan. The first lottery was successful, and the Government of Saskatchewan enacted legislation for Sask Sport to operate Saskatchewan Lotteries and allocate lottery proceeds to eligible sport, culture and recreation organizations in Saskatchewan.

Today, Sask Sport remains a volunteer-led, non-profit organization and the federation for amateur sport in Saskatchewan. The sport federation's membership has grown to include more than 70 sport and multi-service provincial organizations that deliver sport opportunities for Saskatchewan residents of all ages and abilities—for a total of over 320,000 registered participants each year.

Saskatchewan Lotteries remains the main fundraiser for more than 12,000 sport, culture and recreation groups that provide quality activities to over 600,000 registered participants each year. Sask Sport continues to operate Saskatchewan Lotteries, and through an agreement with the Government of Saskatchewan, proceeds from Saskatchewan Lotteries are dedicated to sport, culture and recreation organizations to benefit communities throughout the province.

Proceeds from the sale of lottery products are placed in the Saskatchewan Lotteries Trust Fund for Sport, Culture and Recreation (Trust Fund) for granting to eligible organizations as designated by the Minister of Parks, Culture and Sport. Three volunteer-led, non-profit organizations—Sask Sport Inc., SaskCulture Inc. and the Saskatchewan Parks and Recreation Association Inc.—are partners in the Trust Fund. Volunteer committees from the sport, culture and recreation communities review and adjudicate all funding requests.



Volunteers remain the foundation of the lottery-funded sport, culture and recreation system. They support a cost-effective and efficient delivery system that empowers people to make the best decisions for their communities. Each year, over 330,000 volunteers, combined with non-profit professionals, form a vast and skilled workforce motivated by a shared belief that participation in sport, culture and recreation should be accessible for all, and that it has the power to transform lives and communities.

Sask Sport is proud to work in partnership with SaskCulture and Saskatchewan
Parks and Recreation Association to transform lives and energize Saskatchewan
communities—making participation possible—and helping to shape the next
generation of leaders. Long-term planning is essential to non-profit organizations
and their ability to deliver quality, sustainable programs, services and events.
This agreement will continue to positively impact our communities and provide
more opportunities for all. Together, we all win!

LESLIE BLYTH

Sask Sport Volunteer Board Chair



Saskatchewan Lotteries is the provincial marketing organization for Western **Canada Lottery Corporation** (WCLC) products such as **LOTTO 6/49, LOTTO MAX** and ZING.

Selling Dreams at 939 Retail Locations!

This fiscal year, lottery sales reached a record of almost \$226 million! LOTTO MAX, BIG SPIN and the holiday-inspired 24 DAYS TO CELEBRATE contributed to the success.

Highlights



Reached a record-breaking \$60 million +56 MAXMILLIONS jackpot in October





Saskatchewan Lotteries had record LOTTO MAX sales for the year



Saskatchewan major prize winners of \$10,000 or more, including 14 millionaires



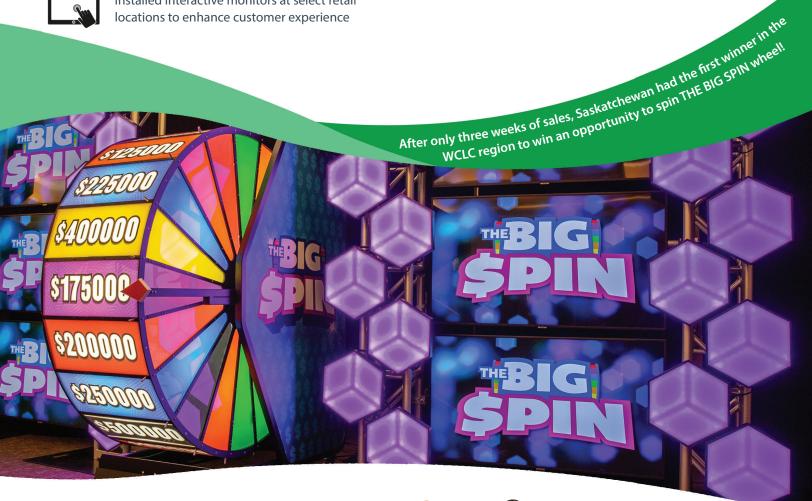
Installed interactive monitors at select retail locations to enhance customer experience



Introduced the Big Ticket, 24 DAYS TO CELEBRATE, in a new vertical merchandiser



Launched \$5 THE BIG SPIN. Players have the chance to scratch, watch, spin and win! in the hopes of uncovering a Spin Win—an animated spinning wheel displayed on lottery screens that reveals the prize amount or a Big Spin with the chance to win up to \$500,000



























Saskatchewan Lotteries Community Grant Program

The Saskatchewan Lotteries Community Grant Program is a partnership involving Sask Sport, SaskCulture and the Saskatchewan Parks and Recreation Association. It assists in the development of sport, culture and recreation programs by providing funds to non-profit community organizations operated by volunteers. The goal is to get people involved in sport, culture and recreation activities by enabling communities to address the needs of local residents.

In 2018-19, over \$5.7 million was granted to nearly 1,000 communities across the province.

This year, the community grants that were received helped fund a number of diverse programs, including a taekwondo club in Shaunavon, a youth beading program in Onion Lake First Nation and a music camp in Swift Current.

Dana Dale, Shaunavon's Director of Wellness and Leisure, says the funds received via the Community Grant Program have a huge impact on the community of 1,700 people, allowing for more and different opportunities for kids and adults throughout the year. Dana estimated that in their community alone, there are between 10-20 applicants for the grant each year, with programs that range from hockey to choir to 4-H.

This past year, Community Grant and Membership Assistant Program (MAP) funding helped the Saskatoon Triathlon Club eliminate the financial barriers for two in-need participants and provide all of the required equipment that the women needed to train and compete in the club's Just TRI It womens-only triathlon program.

The grants are very beneficial to our community.
Without them, the many groups that benefit
wouldn't be able to keep doing the amazing
work that they're doing.

DANA DALEShaunavon's Director of

Wellness and Leisure

The Community Grant and MAP funding allows us to keep costs down and give a helping hand to individuals that may not otherwise be able to join the program.



Federation for Amateur Sport in Saskatchewan

The volunteer-led sport delivery system works together to enhance Saskatchewan lives through sport by providing safe and inclusive sport opportunities at introductory, recreational, competitive and high performance levels.



A copy of the Sport Development Strategic Plan 2017-2021: A Playbook to Support Leaders in Action is available at sasksport.sk.ca.

Programs and Services with Lasting Impact

Sask Sport provides support, ongoing consultation and community assessments that enhance community sport participation through a variety of existing programs and services that:

- · build healthy, connected and engaged communities
- develop leaders and valuable life skills
- celebrate achievements and excellence
- increase capacity and opportunities within communities, and
- foster safe, inclusive and welcoming environments for all ages and abilities.

A complete list of the programs, services and resources that Sask Sport supports is available at **sasksport.sk.ca** under the Programs and Resources tab.

Highlights

- 6,110 coaches completed the **Respect in Sport** online training this year. Over 45,000 coaches and sport leaders have completed the training since inception in 2006.
- The Districts for Sport, Culture and Recreation had 927 consultations and over 1,500 connections to local programs and services.
- The Sport Legacy Fund received \$1.2 million in donations for long-term development priorities.
- The **Indigenous Coaches and Officials Program** includes advanced training opportunities, impacting 257 coaches and 211 officials.



- Since the implementation of the Indigenous Sport Enhancement Program leading up to the 2008 North American Indigenous Games and other multisport opportunities, the program has supported over 9,000 athletes to participate in approximately 600 camps and development opportunities in 16 different sports.
- 52 events (24 regional, 24 national and 4 international) were supported by hosting grants, helping bring sport and visitors to communities across the province.
- The High Performance Coach Capacity Grant employed 33 coaches in 21 targeted sports, directly impacting approximately 3,400 athletes and 1,200 coaches.
- Over 100 individuals participated in the Officials Professional Development Grant Program.

The Community Sport

Development Grant allows for better partnerships, stronger sport development and the ability for a community to build a legacy in their sport.

Since 2008,
the Community
Sport Development
Grant has helped
approximately 40,000
Indigenous children
and youth
participate in
700 sport
programs.

RYAN KARAKOCHUK

Program Manager for Sport,
Northern Sport, Culture and Recreation District



My training opportunities and professional development have been life altering. The Coaches Association of Canada's Women in Coaching program really kick-started my coaching career at the elite level; from there, everything's just sort of exploded. It introduced me to different programs that got me into coaching with Team Sask and then coaching with the University of Regina, across Canada and around the world.

ANDREA WOLF

2018 Female Coach of the Year, and June 2018 graduate of the Advanced Coach Diploma Program. Andrea is one of 114 Saskatchewan coaches and officials representing Canada internationally, and a Board Member of the Coaches Association of Saskatchewan.



AL THEEDE 2018 Male Official Award recipient

Give Kids a Chance Charity Inc. (givekidsachancecharity.ca)
 provided positive opportunities for over 20,000 children and
 youth in 57,000 different sport, culture and recreation program
 experiences through the Dream Brokers, Jumpstart
 Afterschool Program, KidSport and Northern
 Community & Schools Recreation Coordinator Program.

Sask Sport manages and administers the Canadian Sport Centre Saskatchewan (CSCS), helping athletes and coaches reach their high-performance national and international goals. CSCS is a proud member of the Canadian Olympic and Paralympic Sport Institute Network that provides sport science and medicine, coaching, research and innovation, education and Game Plan services to POWER PODIUM PERFORMANCES. With the support of partners, CSCS and Sask Sport deliver excellent programs and services, #BuildingChampions. For more information on CSCS, visit csc-sask.ca.



Blaire won a gold medal as a member of the Team Canada Junior Women's team at the U19 Junior Pan Am Championships. She was honoured as Sask Sport's July 2018 Athlete of the Month, and is one of 105 Future Best athletes in Saskatchewan.

Our club is thrilled to finally have an inclusive program as it has been a dream of ours for a long time. The mother of one of our athletes with an intellectual disability was relieved to have found our program. She said that she feels like her daughter finally belongs somewhere.

This was our goal. To develop a program that was welcoming and a place where athletes felt like they belong.

LESLIE STEVENSON WARMAN ULTIMATE CHEERLEADING CLUB



The **Adaptive and Parasport Grant Programs** have provided over 113 equipment grants and 77 club development grants to athletes since 2011.

"Thank you, Sask Sport, for selecting me as a Future Best athlete this past year. Thank you for believing in me and providing me with the funds to further my athletic career."

Blaire McDowell, Water Polo Saskatchewan

Two Major Multi-Sport Games in 2018-19



TONY COTE
WINTER GAMES
Saskatoon

3,500 athletes, coaches and volunteers

1,500 community members

In 2018, April Tipewan assisted in the overall setup of the Tony Cote Winter Games and acted as the Assistant Games Manager during the event, helping to showcase athletes and teams from across Saskatchewan as they competed in seven different sport events in a variety of different age groups and divisions.

The coordinator positon is funded by Saskatchewan Lotteries proceeds and the Canada Saskatchewan Bilateral Agreement on Sport Participation, and works in partnership with the Federation of Sovereign Indigenous Nations to create Indigenous capacity and leadership within sport, culture and recreation opportunities in Saskatchewan.



CANADA WINTER GAMES Red Deer

311 Saskatchewan athletes, coaches and support staff from 73 communities

17 MEDALS 3 Gold 3 Silver 11 Bronze

LOGAN PLETZ

Saskatchewan's flag bearer for the Canada Winter Games opening ceremonies captured gold in the men's individual 12.5-kilometre biathlon.

"It feels pretty awesome to get first finally; to be on the podium!"



"I enjoy working with people that have the same vision and goals to give our youth great opportunities to participate in sport."

APRIL TIPEWAN

Sport for All Games Coordinator



Administration Centres for Sport, Culture and Recreation (1989) Inc.

Sask Sport operates the Administration Centres for Sport, Culture and Recreation (Admin Centre) to provide professional business services in an affordable manner to non-profit sport, culture and recreation organizations throughout the province. These services include bookkeeping, payroll, printing and office space rental, in addition to administrative and other common support services.

This year, the Admin Centre's services helped 220 non-profit groups to operate efficiently and effectively, and to focus their efforts on providing quality programs to their members.



"The Admin Centre understands what we're trying to achieve," says Audrey Price, Saskatchewan Horse Federation's Executive Director. "It's very easy to have a dialogue with them about our needs." Audrey admits that many of the jobs that they give the Admin Centre—full-colour calendars, membership packages, stall signs, newsletters and more—have very tight timelines, but she says that everything is still completed on or ahead of time.





Financial Highlights

CONSOLIDATED STATEMENT OF REVENUE AND EXPENSES

Year ended March 31, 2019

Saskatchewan Lotteries
operates effectively and
efficiently, maximizing
proceeds available for funding.

51% - Prizes

28% - Trust Fund for Eligible Beneficiaries

9% - WCLC Ticket Printing and Operating
Expenses

6% - Retailer Commissions

4% - Government Payments

2% - Provincial Administration

As a non-profit organization,

Lottery Ticket Sales	\$ 225,999,170
Other Lottery Revenue	623,073
	226,622,243
Prizes & Retail Commissions	129,219,474
Government Payments	1,625,831
Operating Costs	23,571,554
	154,416,859
Net Profits Transferred to the	
Saskatchewan Lotteries Trust Fund	\$ 72,205,384
Rent & Service Income	\$ 2,163,688
Interest	566,962
Grant and Contract Revenue	10,334,253
Other Income	100,080
	13,164,983
Operating Costs	4,374,295
Program & Transfers	9,039,333
	13,413,628
Net Operating Loss	\$ (248,645)

- * Selected financial information is derived from the annual audited financial statements of the following entities:
 - Western Canada Lottery Saskatchewan Division Inc.
 - Sask Sport Distributors Inc.
- Sask Sport Inc.
- Administration Centres for Sport, Culture and Recreation (1989) Inc.

The independent external auditors of the organization have, as part of their responsibilities, reviewed this information to ensure its consistency with the audited financial statements.

Membership

Sask Sport is the amateur sport federation in Saskatchewan with a membership of 65 active and 7 affiliate members. These non-profit, volunteer-led organizations, and a combined network of passionate and skilled professionals and volunteers, form the sport delivery system in Saskatchewan.

ACTIVE MEMBERS

Saskatchewan Archery Association Inc.

Saskatchewan Athletics

Saskatchewan Badminton Association Inc.

Saskatchewan Baseball Association

Basketball Saskatchewan Inc.

Saskatchewan Baton Twirling Association Inc.

Saskatchewan Blind Sports Association

Bowling Federation of Saskatchewan

Bowls Saskatchewan Inc.

Boxing Saskatchewan Inc.

Saskatchewan Broomball Association

Canoe Kayak Saskatchewan Inc.

Saskatchewan Cheerleading Association Inc.

Coaches Association of Saskatchewan Inc.

CurlSask

Saskatchewan Cycling Association Inc.

Saskatchewan Darts Association Inc.

Saskatchewan Deaf Sports Association Inc.

Dive Sask Inc.

Saskatchewan Fencing Association

Football Saskatchewan

Saskatchewan Games Council Inc.

Golf Saskatchewan

Gymnastics Saskatchewan Inc.

Saskatchewan High Schools Athletic Association

Saskatchewan Hockey Association Inc.

Saskatchewan Horse Federation Inc.

Horseshoe Saskatchewan Inc.

Judo Saskatchewan

Karate Federation of Saskatchewan Corp.

Saskatchewan Lacrosse Association Inc.

Saskatchewan Martial Arts Association Corp.

Saskatchewan Racquetball Association Inc.

Ringette Association of Saskatchewan Inc.

Saskatchewan Rowing Association Inc.

Saskatchewan Rugby Union Inc.

Saskatchewan Sailing Clubs Association

Skate Canada-Saskatchewan Inc.

Saskatchewan Skeet Shooting Corp.

Saskatchewan Ski Association

Soaring Association of Saskatchewan

Saskatchewan Soccer Association Inc.

Softball Saskatchewan

Special Olympics Saskatchewan Inc.

Saskatchewan Amateur Speed Skating Association

Sport Medicine and Science Council of Saskatchewan Inc.

Sport Parachute Association of Saskatchewan Inc.

Saskatchewan Sports Hall of Fame and Museum Inc.

Saskatchewan Squash Inc.

Swim Saskatchewan Inc.

Synchro Saskatchewan

Saskatchewan Table Tennis Association Inc.

Saskatchewan Tae-Kwon-Do Inc.

Saskatchewan Target Shooting Association

Saskatchewan Team Handball Federation Inc.

Saskatchewan Tennis Association

Saskatchewan Amateur Trapshooting Association Inc.

Saskatchewan Triathlon Association Corp.

Saskatchewan Ultimate Players Association Inc.

University of Regina, Faculty of Kinesiology and Health Studies

University of Saskatchewan, College of Kinesiology

Saskatchewan Volleyball Association

Water Polo Saskatchewan Inc.

Water Ski and Wakeboard Saskatchewan Inc.

Saskatchewan Weightlifting Association Inc.

Saskatchewan Wheelchair Sports Association

Saskatchewan Amateur Wrestling Association

AFFILIATE MEMBERS

Lakeland District for Sport, Culture and Recreation Inc.

Northern Sport, Culture and Recreation District Inc.

Parkland Valley Sport, Culture and Recreation District Inc.

Prairie Central District for Sport, Culture and Recreation Inc.

Rivers West District for Sport, Culture and Recreation Inc.

South West District for Culture, Recreation and Sport Inc.

South East Sport, Culture and Recreation District

For more information, visit sasksport.sk.ca.



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